# １. 帯広市一般・特別会計歳入歳出決算総括表

# 帯広市一般・特別会計歳入歳出決算総括表

# 帯広市　一般・特別会計

| 会計 | | 予算現額 当初予算額 | 補正予算額 | 繰越事業費繰越額 | 弾力条項適用額 | 計 | 歳 収入済額 A | 予算現額に対する収入済額の割合 |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | % |
| 一般会計 | | 85,344,000,000 | 14,105,128,000 | 2,116,182,200 | 0 | 101,565,310,200 | 96,098,497,606 | 94.6 |
| 特別会計 | 国民健康保険会計 | 15,912,638,000 | 203,850,000 | 253,000 | 0 | 16,116,741,000 | 15,865,232,560 | 98.4 |
| | 後期高齢者医療会計 | 2,591,865,000 | 344,000 | 0 | 0 | 2,592,209,000 | 2,633,542,204 | 101.6 |
| | 介護保険会計 | 15,943,048,000 | 504,056,000 | 4,867,720 | 0 | 16,451,971,720 | 16,317,617,503 | 99.2 |
| | 中島霊園事業会計 | 54,158,000 | 0 | 0 | 0 | 54,158,000 | 53,899,163 | 99.5 |
| | ばんえい競馬会計 | 40,508,948,000 | 6,327,407,000 | 0 | 10,481,322,000 | 57,317,677,000 | 53,595,146,647 | 93.5 |
| | 駐車場事業会計 | 39,172,000 | 0 | 0 | 0 | 39,172,000 | 37,920,986 | 96.8 |
| 特別会計合計 | | 75,049,829,000 | 7,035,657,000 | 5,120,720 | 10,481,322,000 | 92,571,928,720 | 88,503,359,063 | 95.6 |
| 総計 | | 160,393,829,000 | 21,140,785,000 | 2,121,302,920 | 10,481,322,000 | 194,137,238,920 | 184,601,856,669 | 95.1 |

# 歳入歳出決算総括表

（単位　：　円）

注：（　）は翌年度繰越金のうち繰越明許費繰越額

| 入 | 歳 | | 出 | | 歳入歳出差引額 A－B | 歳入歳出差引額の措置 | | |
|---|---|---|---|---|---|---|---|---|
| 予算現額に対する増△減 | 支出済額 B | 予算現額に対する支出済額の割合 | 翌年度繰越額 | 不用額 | | 残額 | | 不足額繰上充用金 |
| | | | | | | 積立金 | 翌年度繰越金 | |
| | | % | | | | | (90,591,019) | |
| △5,466,812,594 | 93,751,595,408 | 92.3 | 2,568,941,187 | 5,244,773,605 | 2,346,902,198 | 0 | 2,346,902,198 | 0 |
| △251,508,440 | 15,770,824,018 | 97.9 | 0 | 345,916,982 | 94,408,542 | 0 | 94,408,542 | 0 |
| 41,333,204 | 2,539,949,174 | 98.0 | 0 | 52,259,826 | 93,593,030 | 0 | 93,593,030 | 0 |
| △134,354,217 | 15,822,518,359 | 96.2 | 0 | 629,453,361 | 495,099,144 | 0 | 495,099,144 | 0 |
| △258,837 | 53,899,163 | 99.5 | 0 | 258,837 | 0 | 0 | 0 | 0 |
| △3,722,530,353 | 53,439,937,803 | 93.2 | 0 | 3,877,739,197 | 155,208,844 | 0 | 155,208,844 | 0 |
| △1,251,014 | 37,920,986 | 96.8 | 0 | 1,251,014 | 0 | 0 | 0 | 0 |
| △4,068,569,657 | 87,665,049,503 | 94.7 | 0 | 4,906,879,217 | 838,309,560 | 0 | 838,309,560 | 0 |
| | | | | | | | (90,591,019) | |
| △9,535,382,251 | 181,416,644,911 | 93.4 | 2,568,941,187 | 10,151,652,822 | 3,185,211,758 | 0 | 3,185,211,758 | 0 |

# 2. 帯広市一般・特別会計歳入歳出決算書

(1) 一般会計

(2) 国民健康保険会計

(3) 後期高齢者医療会計

(4) 介護保険会計

(5) 中島霊園事業会計

(6) ばんえい競馬会計

(7) 駐車場事業会計

# 一　般　会　計

# 令和 3 年度 帯広市 一般会計 歳入歳出決算書

一般会計
歳入

（単位：円）

| 款 | | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| 5 | | 市税 | 21,644,155,000 | 23,080,255,998 | 22,543,745,874 | 21,474,348 | 515,418,163 | 899,590,874 |
| | 5 | 市民税 | 9,732,252,000 | 11,007,144,734 | 10,711,692,010 | 10,227,757 | 285,447,970 | 979,440,010 |
| | 10 | 固定資産税 | 8,351,776,000 | 8,405,794,476 | 8,218,544,815 | 8,354,972 | 179,006,811 | △133,231,185 |
| | 15 | 軽自動車税 | 460,874,000 | 480,921,939 | 463,219,558 | 1,286,056 | 16,442,125 | 2,345,558 |
| | 20 | 市たばこ税 | 1,488,506,000 | 1,571,194,343 | 1,571,194,343 | 0 | 0 | 82,688,343 |
| | 30 | 入湯税 | 9,652,000 | 16,923,650 | 16,923,650 | 0 | 0 | 7,271,650 |
| | 35 | 都市計画税 | 1,601,095,000 | 1,598,276,856 | 1,562,171,498 | 1,605,563 | 34,521,257 | △38,923,502 |
| 10 | | 地方譲与税 | 1,001,878,000 | 1,037,639,002 | 1,037,639,002 | 0 | 0 | 35,761,002 |
| | 10 | 自動車重量譲与税 | 491,534,000 | 521,121,000 | 521,121,000 | 0 | 0 | 29,587,000 |
| | 15 | 航空機燃料譲与税 | 322,034,000 | 304,048,000 | 304,048,000 | 0 | 0 | △17,986,000 |
| | 20 | 地方揮発油譲与税 | 157,873,000 | 182,264,002 | 182,264,002 | 0 | 0 | 24,391,002 |
| | 25 | 森林環境譲与税 | 30,437,000 | 30,206,000 | 30,206,000 | 0 | 0 | △231,000 |
| 15 | | 利子割交付金 | 13,175,000 | 13,747,000 | 13,747,000 | 0 | 0 | 572,000 |
| | 5 | 利子割交付金 | 13,175,000 | 13,747,000 | 13,747,000 | 0 | 0 | 572,000 |
| 16 | | 配当割交付金 | 45,102,000 | 70,616,000 | 70,616,000 | 0 | 0 | 25,514,000 |
| | 5 | 配当割交付金 | 45,102,000 | 70,616,000 | 70,616,000 | 0 | 0 | 25,514,000 |
| 17 | | 株式等譲渡所得割交付金 | 54,922,000 | 86,184,000 | 86,184,000 | 0 | 0 | 31,262,000 |
| | 5 | 株式等譲渡所得割交付金 | 54,922,000 | 86,184,000 | 86,184,000 | 0 | 0 | 31,262,000 |
| 18 | | 法人事業税交付金 | 130,662,000 | 328,737,000 | 328,737,000 | 0 | 0 | 198,075,000 |
| | 5 | 法人事業税交付金 | 130,662,000 | 328,737,000 | 328,737,000 | 0 | 0 | 198,075,000 |
| 19 | | 地方消費税交付金 | 4,218,936,000 | 4,411,625,000 | 4,411,625,000 | 0 | 0 | 192,689,000 |
| | 5 | 地方消費税交付金 | 4,218,936,000 | 4,411,625,000 | 4,411,625,000 | 0 | 0 | 192,689,000 |
| 31 | | 環境性能割交付金 | 37,083,000 | 48,446,000 | 48,446,000 | 0 | 0 | 11,363,000 |
| | 5 | 環境性能割交付金 | 37,083,000 | 48,446,000 | 48,446,000 | 0 | 0 | 11,363,000 |
| 35 | | 国有提供施設等所在市町村助成交付金 | 223,610,000 | 220,709,000 | 220,709,000 | 0 | 0 | △2,901,000 |

一般会計
歳入

（単位：円）

| 款 | 項 | | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| | 5 | 国有提供施設等所在市町村助成交付金 | 223,610,000 | 220,709,000 | 220,709,000 | 0 | 0 | △2,901,000 |
| 37 | | 地方特例交付金 | 288,340,000 | 576,301,000 | 576,301,000 | 0 | 0 | 287,961,000 |
| | 5 | 地方特例交付金 | 174,460,000 | 161,569,000 | 161,569,000 | 0 | 0 | △12,891,000 |
| | 15 | 新型コロナウイルス感染症対策地方税減収補てん特別交付金 | 113,880,000 | 414,732,000 | 414,732,000 | 0 | 0 | 300,852,000 |
| 40 | | 地方交付税 | 14,523,193,000 | 15,407,751,000 | 15,407,751,000 | 0 | 0 | 884,558,000 |
| | 5 | 地方交付税 | 14,523,193,000 | 15,407,751,000 | 15,407,751,000 | 0 | 0 | 884,558,000 |
| 45 | | 交通安全対策特別交付金 | 24,506,000 | 26,922,000 | 26,922,000 | 0 | 0 | 2,416,000 |
| | 5 | 交通安全対策特別交付金 | 24,506,000 | 26,922,000 | 26,922,000 | 0 | 0 | 2,416,000 |
| 50 | | 分担金及び負担金 | 404,097,000 | 411,054,538 | 395,911,703 | 850,400 | 14,295,065 | △8,185,297 |
| | 1 | 分担金 | 4,950,000 | 4,950,000 | 4,950,000 | 0 | 0 | 0 |
| | 5 | 負担金 | 399,147,000 | 406,104,538 | 390,961,703 | 850,400 | 14,295,065 | △8,185,297 |
| 55 | | 使用料及び手数料 | 2,253,364,000 | 2,101,058,659 | 2,059,640,084 | 1,846,952 | 39,571,623 | △193,723,916 |
| | 5 | 使用料 | 1,737,066,000 | 1,617,995,564 | 1,576,576,989 | 1,846,952 | 39,571,623 | △160,489,011 |
| | 10 | 手数料 | 516,298,000 | 483,063,095 | 483,063,095 | 0 | 0 | △33,234,905 |
| 60 | | 国庫支出金 | 26,855,186,750 | 24,648,279,759 | 24,648,279,759 | 0 | 0 | △2,206,906,991 |
| | 5 | 国庫負担金 | 14,514,217,000 | 14,066,863,698 | 14,066,863,698 | 0 | 0 | △447,353,302 |
| | 10 | 国庫補助金 | 12,296,299,750 | 10,537,999,826 | 10,537,999,826 | 0 | 0 | △1,758,299,924 |
| | 15 | 国委託金 | 44,670,000 | 43,416,235 | 43,416,235 | 0 | 0 | △1,253,765 |
| 65 | | 道支出金 | 6,323,797,000 | 6,108,040,287 | 6,108,040,287 | 0 | 0 | △215,756,713 |
| | 5 | 道負担金 | 4,089,477,000 | 4,033,578,905 | 4,033,578,905 | 0 | 0 | △55,898,095 |
| | 10 | 道補助金 | 1,896,015,000 | 1,738,097,665 | 1,738,097,665 | 0 | 0 | △157,917,335 |
| | 15 | 道委託金 | 338,305,000 | 336,363,717 | 336,363,717 | 0 | 0 | △1,941,283 |
| 70 | | 財産収入 | 92,344,000 | 135,081,442 | 135,081,442 | 0 | 0 | 42,737,442 |
| | 5 | 財産運用収入 | 28,088,000 | 27,085,366 | 27,085,366 | 0 | 0 | △1,002,634 |
| | 10 | 財産売払収入 | 64,256,000 | 107,996,076 | 107,996,076 | 0 | 0 | 43,740,076 |

一般会計
歳入

（単位：円）

| 款 | 項 | | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| 75 | | 寄附金 | 1,845,672,000 | 1,340,067,533 | 1,340,067,533 | 0 | 0 | △505,604,467 |
| | 5 | 寄附金 | 1,845,672,000 | 1,340,067,533 | 1,340,067,533 | 0 | 0 | △505,604,467 |
| 80 | | 繰入金 | 526,462,000 | 216,611,856 | 216,611,856 | 0 | 0 | △309,850,144 |
| | 5 | 特別会計繰入金 | 24,610,000 | 20,927,810 | 20,927,810 | 0 | 0 | △3,682,190 |
| | 10 | 基金繰入金 | 501,852,000 | 195,684,046 | 195,684,046 | 0 | 0 | △306,167,954 |
| 85 | | 繰越金 | 1,536,234,850 | 1,536,235,146 | 1,536,235,146 | 0 | 0 | 296 |
| | 5 | 繰越金 | 1,536,234,850 | 1,536,235,146 | 1,536,235,146 | 0 | 0 | 296 |
| 90 | | 諸収入 | 11,999,283,600 | 11,499,444,806 | 10,617,264,920 | 16,893,406 | 865,324,888 | △1,382,018,680 |
| | 5 | 延滞金及び過料 | 32,000,000 | 225,146,156 | 45,565,113 | 0 | 179,581,043 | 13,565,113 |
| | 10 | 市預金利子 | 164,000 | 144,379 | 144,379 | 0 | 0 | △19,621 |
| | 20 | 貸付金元利収入 | 9,085,115,000 | 7,855,938,034 | 7,841,515,524 | 0 | 14,422,510 | △1,243,599,476 |
| | 26 | 収益事業収入 | 24,526,000 | 24,526,000 | 24,526,000 | 0 | 0 | 0 |
| | 30 | 雑入 | 2,857,478,600 | 3,393,690,237 | 2,705,513,904 | 16,893,406 | 671,321,335 | △151,964,696 |
| 95 | | 市債 | 7,523,307,000 | 4,268,942,000 | 4,268,942,000 | 0 | 0 | △3,254,365,000 |
| | 5 | 市債 | 7,523,307,000 | 4,268,942,000 | 4,268,942,000 | 0 | 0 | △3,254,365,000 |
| 歳入合計 | | | 101,565,310,200 | 97,573,749,026 | 96,098,497,606 | 41,065,106 | 1,434,609,739 | △5,466,812,594 |

一般会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 議会費 | 344,881,000 | 322,020,278 | 0 | 22,860,722 | 22,860,722 |
| | 5 | 議会費 | 344,881,000 | 322,020,278 | 0 | 22,860,722 | 22,860,722 |
| 10 | | 総務費 | 4,174,216,769 | 3,551,842,248 | 12,580,706 | 609,793,815 | 622,374,521 |
| | 5 | 総務管理費 | 3,875,615,769 | 3,285,637,806 | 7,100,000 | 582,877,963 | 589,977,963 |
| | 10 | 徴税費 | 110,119,000 | 100,562,569 | 0 | 9,556,431 | 9,556,431 |
| | 15 | 戸籍住民基本台帳費 | 104,616,000 | 94,658,282 | 0 | 9,957,718 | 9,957,718 |
| | 20 | 選挙費 | 67,293,000 | 59,337,126 | 5,480,706 | 2,475,168 | 7,955,874 |
| | 25 | 統計調査費 | 12,443,000 | 8,504,947 | 0 | 3,938,053 | 3,938,053 |
| | 35 | 監査委員費 | 4,130,000 | 3,141,518 | 0 | 988,482 | 988,482 |
| 15 | | 民生費 | 39,260,456,720 | 36,537,859,712 | 1,239,407,125 | 1,483,189,883 | 2,722,597,008 |
| | 5 | 社会福祉費 | 16,073,681,720 | 14,317,301,917 | 1,221,202,863 | 535,176,940 | 1,756,379,803 |
| | 10 | 年金費 | 940,000 | 877,000 | 0 | 63,000 | 63,000 |
| | 15 | 児童福祉費 | 11,797,570,000 | 11,412,459,976 | 18,204,262 | 366,905,762 | 385,110,024 |
| | 20 | 医療給付費 | 3,305,404,000 | 3,090,454,294 | 0 | 214,949,706 | 214,949,706 |
| | 25 | 生活保護費 | 8,082,861,000 | 7,716,766,525 | 0 | 366,094,475 | 366,094,475 |
| 20 | | 衛生費 | 5,163,986,000 | 4,353,217,397 | 584,942,000 | 225,826,603 | 810,768,603 |
| | 5 | 保健衛生費 | 3,547,008,000 | 2,743,777,223 | 584,820,000 | 218,410,777 | 803,230,777 |
| | 10 | 清掃費 | 808,419,000 | 801,120,174 | 0 | 7,298,826 | 7,298,826 |
| | 15 | 衛生諸費 | 808,559,000 | 808,320,000 | 122,000 | 117,000 | 239,000 |
| 25 | | 労働費 | 128,052,000 | 111,606,980 | 0 | 16,445,020 | 16,445,020 |
| | 5 | 労働諸費 | 128,052,000 | 111,606,980 | 0 | 16,445,020 | 16,445,020 |
| 30 | | 農林水産業費 | 4,283,459,025 | 4,005,675,609 | 37,660,000 | 240,123,416 | 277,783,416 |
| | 5 | 農業費 | 4,072,267,000 | 3,844,403,578 | 1,800,000 | 226,063,422 | 227,863,422 |
| | 10 | 林業費 | 211,192,025 | 161,272,031 | 35,860,000 | 14,059,994 | 49,919,994 |
| 35 | | 商工費 | 9,651,604,000 | 8,335,526,449 | 0 | 1,316,077,551 | 1,316,077,551 |
| | 5 | 商工費 | 9,651,604,000 | 8,335,526,449 | 0 | 1,316,077,551 | 1,316,077,551 |

一般会計
歳出

（単位：円）

| 款 | | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 40 | | 土木費 | 5,800,810,000 | 4,815,917,333 | 517,059,313 | 467,833,354 | 984,892,667 |
| | 10 | 道路橋りょう費 | 3,163,995,000 | 2,678,360,107 | 188,508,313 | 297,126,580 | 485,634,893 |
| | 15 | 河川費 | 7,864,000 | 7,627,386 | 0 | 236,614 | 236,614 |
| | 20 | 都市計画費 | 1,483,636,000 | 1,096,895,600 | 301,601,000 | 85,139,400 | 386,740,400 |
| | 30 | 住宅費 | 1,145,315,000 | 1,033,034,240 | 26,950,000 | 85,330,760 | 112,280,760 |
| 45 | | 消防費 | 1,964,180,000 | 1,949,833,406 | 0 | 14,346,594 | 14,346,594 |
| | 5 | 消防費 | 1,964,180,000 | 1,949,833,406 | 0 | 14,346,594 | 14,346,594 |
| 50 | | 教育費 | 8,330,638,200 | 7,938,960,213 | 171,699,060 | 219,978,927 | 391,677,987 |
| | 5 | 教育総務費 | 285,149,800 | 253,634,109 | 0 | 31,515,691 | 31,515,691 |
| | 10 | 小学校費 | 1,345,121,720 | 1,232,535,496 | 51,675,272 | 60,910,952 | 112,586,224 |
| | 15 | 中学校費 | 2,856,384,200 | 2,744,023,444 | 83,343,788 | 29,016,968 | 112,360,756 |
| | 20 | 高等学校費 | 110,710,630 | 104,250,527 | 2,250,000 | 4,210,103 | 6,460,103 |
| | 25 | 社会教育費 | 1,169,815,850 | 1,099,287,317 | 34,430,000 | 36,098,533 | 70,528,533 |
| | 30 | 保健体育費 | 2,563,456,000 | 2,505,229,320 | 0 | 58,226,680 | 58,226,680 |
| 55 | | 公債費 | 8,724,812,000 | 8,698,879,356 | 0 | 25,932,644 | 25,932,644 |
| | 5 | 公債費 | 8,724,812,000 | 8,698,879,356 | 0 | 25,932,644 | 25,932,644 |
| 60 | | 諸支出金 | 2,231,008,880 | 2,177,749,838 | 0 | 53,259,042 | 53,259,042 |
| | 5 | 財政調整基金費 | 637,699,000 | 637,642,646 | 0 | 56,354 | 56,354 |
| | 10 | 減債基金費 | 1,000 | 361 | 0 | 639 | 639 |
| | 20 | 公営企業費 | 1,417,643,880 | 1,365,078,831 | 0 | 52,565,049 | 52,565,049 |
| | 25 | 諸支出金 | 175,665,000 | 175,028,000 | 0 | 637,000 | 637,000 |
| 65 | | 職員費 | 11,495,187,000 | 10,952,506,589 | 5,592,983 | 537,087,428 | 542,680,411 |
| | 5 | 職員給与関係費 | 11,495,187,000 | 10,952,506,589 | 5,592,983 | 537,087,428 | 542,680,411 |
| 70 | | 予備費 | 12,018,606 | 0 | 0 | 12,018,606 | 12,018,606 |
| | 5 | 予備費 | 12,018,606 | 0 | 0 | 12,018,606 | 12,018,606 |
| 歳出合計 | | | 101,565,310,200 | 93,751,595,408 | 2,568,941,187 | 5,244,773,605 | 7,813,714,792 |

歳入歳出差引残額　2,346,902,198円

# 国　民　健　康　保　険　会　計

# 令和 3 年度 帯広市 国民健康保険会計 歳入歳出決算書

国民健康保険会計
歳入

（単位：円）

| 款 | 項 | 款項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| 5 | | 国民健康保険料 | 3,020,129,000 | 3,641,982,940 | 3,023,920,176 | 87,133,309 | 533,015,599 | 3,791,176 |
| | 5 | 国民健康保険料 | 3,020,129,000 | 3,641,982,940 | 3,023,920,176 | 87,133,309 | 533,015,599 | 3,791,176 |
| 15 | | 国庫支出金 | 0 | 28,749,000 | 28,749,000 | 0 | 0 | 28,749,000 |
| | 10 | 国庫補助金 | 0 | 28,749,000 | 28,749,000 | 0 | 0 | 28,749,000 |
| 25 | | 道支出金 | 11,066,596,000 | 10,842,365,632 | 10,842,365,632 | 0 | 0 | △224,230,368 |
| | 10 | 保険給付費等交付金 | 11,066,596,000 | 10,842,365,632 | 10,842,365,632 | 0 | 0 | △224,230,368 |
| 35 | | 財産収入 | 701,000 | 662,525 | 662,525 | 0 | 0 | △38,475 |
| | 5 | 財産運用収入 | 701,000 | 662,525 | 662,525 | 0 | 0 | △38,475 |
| 40 | | 繰入金 | 1,783,978,000 | 1,739,992,854 | 1,739,992,854 | 0 | 0 | △43,985,146 |
| | 5 | 繰入金 | 1,783,978,000 | 1,739,992,854 | 1,739,992,854 | 0 | 0 | △43,985,146 |
| 43 | | 繰越金 | 202,307,000 | 202,305,886 | 202,305,886 | 0 | 0 | △1,114 |
| | 5 | 繰越金 | 202,307,000 | 202,305,886 | 202,305,886 | 0 | 0 | △1,114 |
| 45 | | 諸収入 | 43,030,000 | 55,534,208 | 27,236,487 | 285,419 | 28,012,302 | △15,793,513 |
| | 5 | 延滞金及び過料 | 18,229,000 | 25,527,181 | 12,188,414 | 0 | 13,338,767 | △6,040,586 |
| | 15 | 雑入 | 24,801,000 | 30,007,027 | 15,048,073 | 285,419 | 14,673,535 | △9,752,927 |
| 歳入合計 | | | 16,116,741,000 | 16,511,593,045 | 15,865,232,560 | 87,418,728 | 561,027,901 | △251,508,440 |

国民健康保険会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 総務費 | 330,664,000 | 302,660,113 | 0 | 28,003,887 | 28,003,887 |
| | 5 | 総務管理費 | 330,664,000 | 302,660,113 | 0 | 28,003,887 | 28,003,887 |
| 10 | | 保険給付費 | 10,841,844,000 | 10,568,499,581 | 0 | 273,344,419 | 273,344,419 |
| | 5 | 保険給付費 | 10,841,844,000 | 10,568,499,581 | 0 | 273,344,419 | 273,344,419 |
| 16 | | 国民健康保険事業費納付金 | 4,543,189,000 | 4,543,189,000 | 0 | 0 | 0 |
| | 5 | 国民健康保険事業費納付金 | 4,543,189,000 | 4,543,189,000 | 0 | 0 | 0 |
| 22 | | 財政安定化基金拠出金 | 5,000 | 4,986 | 0 | 14 | 14 |
| | 5 | 財政安定化基金拠出金 | 5,000 | 4,986 | 0 | 14 | 14 |
| 25 | | 保健事業費 | 140,693,000 | 123,148,793 | 0 | 17,544,207 | 17,544,207 |
| | 5 | 保健事業費 | 140,693,000 | 123,148,793 | 0 | 17,544,207 | 17,544,207 |
| 30 | | 基金積立金 | 202,777,000 | 202,552,411 | 0 | 224,589 | 224,589 |
| | 5 | 基金積立金 | 202,777,000 | 202,552,411 | 0 | 224,589 | 224,589 |
| 40 | | 諸支出金 | 37,569,000 | 30,769,134 | 0 | 6,799,866 | 6,799,866 |
| | 5 | 諸費 | 12,959,000 | 9,841,324 | 0 | 3,117,676 | 3,117,676 |
| | 10 | 繰出金 | 24,610,000 | 20,927,810 | 0 | 3,682,190 | 3,682,190 |
| 50 | | 予備費 | 20,000,000 | 0 | 0 | 20,000,000 | 20,000,000 |
| | 5 | 予備費 | 20,000,000 | 0 | 0 | 20,000,000 | 20,000,000 |
| 歳出合計 | | | 16,116,741,000 | 15,770,824,018 | 0 | 345,916,982 | 345,916,982 |

歳入歳出差引残額　94,408,542円

# 後　期　高　齢　者　医　療　会　計

# 令和 3 年度 帯広市 後期高齢者医療会計 歳入歳出決算書

後期高齢者医療会計
歳入

（単位：円）

| 款 | 項 | | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| 5 | | 後期高齢者医療保険料 | 1,869,765,000 | 1,872,442,298 | 1,849,097,450 | 2,490,434 | 21,893,114 | △20,667,550 |
| | 5 | 後期高齢者医療保険料 | 1,869,765,000 | 1,872,442,298 | 1,849,097,450 | 2,490,434 | 21,893,114 | △20,667,550 |
| 10 | | 繰入金 | 667,407,000 | 641,234,932 | 641,234,932 | 0 | 0 | △26,172,068 |
| | 5 | 繰入金 | 667,407,000 | 641,234,932 | 641,234,932 | 0 | 0 | △26,172,068 |
| 15 | | 繰越金 | 1,000 | 94,766,700 | 94,766,700 | 0 | 0 | 94,765,700 |
| | 5 | 繰越金 | 1,000 | 94,766,700 | 94,766,700 | 0 | 0 | 94,765,700 |
| 20 | | 諸収入 | 55,036,000 | 48,443,122 | 48,443,122 | 0 | 0 | △6,592,878 |
| | 5 | 延滞金及び過料 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 10 | 償還金及び還付加算金 | 1,914,000 | 1,558,700 | 1,558,700 | 0 | 0 | △355,300 |
| | 15 | 雑入 | 53,121,000 | 46,884,422 | 46,884,422 | 0 | 0 | △6,236,578 |
| 歳入合計 | | | 2,592,209,000 | 2,656,887,052 | 2,633,542,204 | 2,490,434 | 21,893,114 | 41,333,204 |

後期高齢者医療会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 総務費 | 126,169,000 | 104,222,040 | 0 | 21,946,960 | 21,946,960 |
| | 5 | 総務管理費 | 126,169,000 | 104,222,040 | 0 | 21,946,960 | 21,946,960 |
| 10 | | 後期高齢者医療広域連合納付金 | 2,464,126,000 | 2,434,168,434 | 0 | 29,957,566 | 29,957,566 |
| | 5 | 後期高齢者医療広域連合納付金 | 2,464,126,000 | 2,434,168,434 | 0 | 29,957,566 | 29,957,566 |
| 15 | | 諸支出金 | 1,914,000 | 1,558,700 | 0 | 355,300 | 355,300 |
| | 5 | 諸費 | 1,914,000 | 1,558,700 | 0 | 355,300 | 355,300 |
| 歳出合計 | | | 2,592,209,000 | 2,539,949,174 | 0 | 52,259,826 | 52,259,826 |

歳入歳出差引残額　93,593,030円

# 介　護　保　険　会　計

# 令和 3 年度 帯広市 介護保険会計 歳入歳出決算書

介護保険会計
歳入

（単位：円）

| 款 | 項 | | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|---|
| 5 | | 介護保険料 | 3,032,864,000 | 3,130,157,680 | 3,071,152,715 | 12,521,180 | 48,064,985 | 38,288,715 |
| | 5 | 介護保険料 | 3,032,864,000 | 3,130,157,680 | 3,071,152,715 | 12,521,180 | 48,064,985 | 38,288,715 |
| 10 | | 国庫支出金 | 3,806,591,000 | 3,846,181,525 | 3,846,181,525 | 0 | 0 | 39,590,525 |
| | 5 | 国庫負担金 | 2,685,176,000 | 2,672,492,700 | 2,672,492,700 | 0 | 0 | △12,683,300 |
| | 10 | 国庫補助金 | 1,121,415,000 | 1,173,688,825 | 1,173,688,825 | 0 | 0 | 52,273,825 |
| 15 | | 支払基金交付金 | 4,151,128,000 | 4,021,417,429 | 4,021,417,429 | 0 | 0 | △129,710,571 |
| | 5 | 支払基金交付金 | 4,151,128,000 | 4,021,417,429 | 4,021,417,429 | 0 | 0 | △129,710,571 |
| 20 | | 道支出金 | 2,244,560,000 | 2,215,081,987 | 2,215,081,987 | 0 | 0 | △29,478,013 |
| | 5 | 道負担金 | 2,114,329,000 | 2,084,759,075 | 2,084,759,075 | 0 | 0 | △29,569,925 |
| | 10 | 道補助金 | 130,231,000 | 130,322,912 | 130,322,912 | 0 | 0 | 91,912 |
| 25 | | 財産収入 | 505,000 | 468,678 | 468,678 | 0 | 0 | △36,322 |
| | 5 | 財産運用収入 | 505,000 | 468,678 | 468,678 | 0 | 0 | △36,322 |
| 30 | | 繰入金 | 2,796,505,720 | 2,677,168,569 | 2,677,168,569 | 0 | 0 | △119,337,151 |
| | 5 | 繰入金 | 2,796,505,720 | 2,677,168,569 | 2,677,168,569 | 0 | 0 | △119,337,151 |
| 33 | | 繰越金 | 419,278,000 | 482,543,806 | 482,543,806 | 0 | 0 | 63,265,806 |
| | 5 | 繰越金 | 419,278,000 | 482,543,806 | 482,543,806 | 0 | 0 | 63,265,806 |
| 40 | | 諸収入 | 540,000 | 7,343,047 | 3,602,794 | 0 | 3,740,253 | 3,062,794 |
| | 5 | 延滞金及び過料 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 10 | 雑入 | 539,000 | 7,343,047 | 3,602,794 | 0 | 3,740,253 | 3,063,794 |
| 歳入合計 | | | 16,451,971,720 | 16,380,362,721 | 16,317,617,503 | 12,521,180 | 51,805,238 | △134,354,217 |

介護保険会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 総務費 | 375,761,720 | 330,791,073 | 0 | 44,970,647 | 44,970,647 |
| | 5 | 総務管理費 | 375,761,720 | 330,791,073 | 0 | 44,970,647 | 44,970,647 |
| 10 | | 保険給付費 | 14,767,708,000 | 14,261,436,100 | 0 | 506,271,900 | 506,271,900 |
| | 5 | 保険給付費 | 14,767,708,000 | 14,261,436,100 | 0 | 506,271,900 | 506,271,900 |
| 12 | | 地域支援事業費 | 879,520,000 | 806,356,943 | 0 | 73,163,057 | 73,163,057 |
| | 5 | 地域支援事業費 | 879,520,000 | 806,356,943 | 0 | 73,163,057 | 73,163,057 |
| 20 | | 基金積立金 | 347,902,000 | 347,865,847 | 0 | 36,153 | 36,153 |
| | 5 | 基金積立金 | 347,902,000 | 347,865,847 | 0 | 36,153 | 36,153 |
| 25 | | 諸支出金 | 76,080,000 | 76,068,396 | 0 | 11,604 | 11,604 |
| | 5 | 諸費 | 76,080,000 | 76,068,396 | 0 | 11,604 | 11,604 |
| 35 | | 予備費 | 5,000,000 | 0 | 0 | 5,000,000 | 5,000,000 |
| | 5 | 予備費 | 5,000,000 | 0 | 0 | 5,000,000 | 5,000,000 |
| 歳出合計 | | | 16,451,971,720 | 15,822,518,359 | 0 | 629,453,361 | 629,453,361 |

歳入歳出差引残額　495,099,144円

# 中　島　霊　園　事　業　会　計

# 令和 3 年度 帯広市 中島霊園事業会計 歳入歳出決算書

中島霊園事業会計
歳入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | 霊園事業収入 | 54,158,000 | 53,899,163 | 53,899,163 | 0 | 0 | △258,837 |
| | 5 使用料及び手数料 | 3,477,000 | 4,272,800 | 4,272,800 | 0 | 0 | 795,800 |
| | 7 財産収入 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 10 繰入金 | 50,680,000 | 49,626,363 | 49,626,363 | 0 | 0 | △1,053,637 |
| 歳入合計 | | 54,158,000 | 53,899,163 | 53,899,163 | 0 | 0 | △258,837 |

中島霊園事業会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 霊園事業費 | 54,158,000 | 53,899,163 | 0 | 258,837 | 258,837 |
| | 5 | 霊園管理費 | 11,371,000 | 11,259,285 | 0 | 111,715 | 111,715 |
| | 15 | 公債費 | 42,786,000 | 42,639,878 | 0 | 146,122 | 146,122 |
| | 18 | 積立金 | 1,000 | 0 | 0 | 1,000 | 1,000 |
| 歳出合計 | | | 54,158,000 | 53,899,163 | 0 | 258,837 | 258,837 |

歳入歳出差引残額　0円

# ばんえい競馬会計

# 令和 3 年度 帯広市 ばんえい競馬会計 歳入歳出決算書

ばんえい競馬会計
歳入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | 競馬事業収入 | 55,240,839,000 | 51,795,173,200 | 51,795,173,200 | 0 | 0 | △3,445,665,800 |
| | 5 収益事業収入 | 55,240,839,000 | 51,795,173,200 | 51,795,173,200 | 0 | 0 | △3,445,665,800 |
| 10 | 使用料及び手数料 | 1,558,000 | 1,640,400 | 1,640,400 | 0 | 0 | 82,400 |
| | 10 手数料 | 1,558,000 | 1,640,400 | 1,640,400 | 0 | 0 | 82,400 |
| 15 | 財産収入 | 1,014,000 | 1,371,739 | 1,371,739 | 0 | 0 | 357,739 |
| | 5 財産運用収入 | 1,014,000 | 1,371,739 | 1,371,739 | 0 | 0 | 357,739 |
| 20 | 寄附金 | 60,811,000 | 50,312,000 | 50,312,000 | 0 | 0 | △10,499,000 |
| | 5 寄附金 | 60,811,000 | 50,312,000 | 50,312,000 | 0 | 0 | △10,499,000 |
| 25 | 繰入金 | 1,143,758,000 | 868,183,256 | 868,183,256 | 0 | 0 | △275,574,744 |
| | 5 繰入金 | 1,143,758,000 | 868,183,256 | 868,183,256 | 0 | 0 | △275,574,744 |
| 28 | 繰越金 | 357,174,000 | 357,173,065 | 357,173,065 | 0 | 0 | △935 |
| | 5 繰越金 | 357,174,000 | 357,173,065 | 357,173,065 | 0 | 0 | △935 |
| 30 | 諸収入 | 512,523,000 | 521,292,987 | 521,292,987 | 0 | 0 | 8,769,987 |
| | 3 市預金利子 | 1,000 | 14,633 | 14,633 | 0 | 0 | 13,633 |
| | 5 雑入 | 512,522,000 | 521,278,354 | 521,278,354 | 0 | 0 | 8,756,354 |
| 歳入合計 | | 57,317,677,000 | 53,595,146,647 | 53,595,146,647 | 0 | 0 | △3,722,530,353 |

ばんえい競馬会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 競馬費 | 55,238,404,000 | 51,630,567,242 | 0 | 3,607,836,758 | 3,607,836,758 |
| | 5 | 競馬経営費 | 55,145,624,000 | 51,546,620,521 | 0 | 3,599,003,479 | 3,599,003,479 |
| | 10 | 職員給与関係費 | 92,780,000 | 83,946,721 | 0 | 8,833,279 | 8,833,279 |
| 10 | | 諸支出金 | 2,079,273,000 | 1,809,370,561 | 0 | 269,902,439 | 269,902,439 |
| | 5 | 基金積立金 | 2,054,747,000 | 1,784,844,561 | 0 | 269,902,439 | 269,902,439 |
| | 10 | 繰出金 | 24,526,000 | 24,526,000 | 0 | 0 | 0 |
| 歳出合計 | | | 57,317,677,000 | 53,439,937,803 | 0 | 3,877,739,197 | 3,877,739,197 |

歳入歳出差引残額　155,208,844円

# 駐　車　場　事　業　会　計

# 令和 3 年度 帯広市 駐車場事業会計 歳入歳出決算書

駐車場事業会計
歳入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | 駐車場事業収入 | 39,172,000 | 37,920,986 | 37,920,986 | 0 | 0 | △1,251,014 |
| | 15 繰入金 | 34,181,000 | 28,281,015 | 28,281,015 | 0 | 0 | △5,899,985 |
| | 25 諸収入 | 4,991,000 | 9,639,971 | 9,639,971 | 0 | 0 | 4,648,971 |
| 歳入合計 | | 39,172,000 | 37,920,986 | 37,920,986 | 0 | 0 | △1,251,014 |

駐車場事業会計
歳出

（単位：円）

| 款 | 項 | | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|---|
| 5 | | 駐車場事業費 | 39,172,000 | 37,920,986 | 0 | 1,251,014 | 1,251,014 |
| | 5 | 駐車場管理費 | 5,758,000 | 4,507,892 | 0 | 1,250,108 | 1,250,108 |
| | 15 | 公債費 | 33,414,000 | 33,413,094 | 0 | 906 | 906 |
| 歳出合計 | | | 39,172,000 | 37,920,986 | 0 | 1,251,014 | 1,251,014 |

歳入歳出差引残額　　0円